

City of Fremont
Immigration Ordinance Support/Expenditures
As of 9/30/2013 preliminary

	Estimated year ended 9/30/2013	Year ended 9/30/2012	Year ended 9/30/2011	Year ended 9/30/2010	Cumulative Total
Receipts					
Add'l Property tax assessment	\$ 375,333	\$ 386,079	\$ 727,778	\$ -	\$ 1,489,191
Miscellaneous contributions	\$ 9	\$ 20	\$ 25	\$ 2,818	\$ 2,872
Total Receipts	\$ 375,342	\$ 386,099	\$ 727,803	\$ 2,818	\$ 1,492,063
Expenditures	\$ 60,611	\$ 60,174	\$ 41,383	\$ 21,880	\$ 184,050
Balance of Committed Funds	\$ 314,731	\$ 325,925	\$ 686,420	\$ (19,063)	\$ 1,308,013
Carryover from prior year	\$ 993,282	\$ 667,357	\$ -	\$ -	
Appropriation	\$ 1,001,927	\$ 1,075,000	\$ -	\$ -	
Expenditure split					
Defense	\$ 11,552	\$ 36,622	\$ 41,383	\$ 21,880	\$ 111,438
Enforcement	\$ 49,060	\$ 23,552	\$ -	\$ -	\$ 72,612

NOTE: line 1 represents property tax received, not levied

Property tax levy	\$ 375,000	\$ 375,000	\$ 750,000		\$ 1,500,000
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